

## **PCA Citizens Budget Oversight Committee Meeting Minutes**

December 16, 2015

**Present: Chuck Taylor, Bill Benz, Lisa Moore, Audrey Erschen, Brandon Paris, Richard Riggs, Jen Durham**

- Revenue is 62.60%. Still waiting on some state unit formula funds.
- Expenditures: benchmark for November is 41.6%. Actual expenditures were 43.37% for November. 1.77% over budget due to beginning of the year purchase of supplies as well as purchase of buses.

Next meeting: 1/20/16 at 2:00 pm.