

PCA Citizens Budget Oversight Committee Meeting Minutes
June 14, 2016

Present: Chuck Taylor, Bill Benz, Brandon Paris, Richard Riggs, Jennifer Durham, Audrey Erschen

- Revenue is 98.57%.
- Expenditures: benchmark for May is 91.67%. Actual expenditures were 91.81% for May. As of now we are 0.14 over, however we should be balanced by June 30, 2016
- Mrs. Erschen reviewed the placement of appropriate employees to be included in the Consolidated Grant for FY 2016-2017.
- Discussed requiring Vendors for school dances be paid through the state system vs petty cash and have an invoice for such a dance 10 days ahead of the event. More to follow.

Next meeting: July 19, 2016 at 2:00 pm.