

## **PCA Citizens Budget Oversight Committee Meeting Minutes**

March 15, 2016

**Present: Chuck Taylor, Bill Benz, Lisa Moore, Brandon Paris, Richard Riggs, Audrey Erschen, Danielle Moore, Amy Santos, Jen Durham**

- Revenue is 94.59%.
- Expenditures: benchmark for February is 66.67%. Actual expenditures were 67.86% for February. We were 1.2% over budget due to purchase of supplies and buses at beginning of year.
- There are some upcoming meetings with banks to determine whether to switch out the mortgage for bonds or just refinance.

Next meeting: 4/19 at 2:00 pm.