

PCA Citizens Budget Oversight Committee Meeting Minutes
May 18, 2017

Present: Bill Benz, Jen Durham, Brandon Paris, Chuck Taylor, Kevin Curry, Lisa Moore, Brenda Cowell, John Epstein

- Revenue is 97.66%. We are on track.
- Expenditures: benchmark for April is 83.33%. Actual expenditures were 82.67% for April. We are .66% under.
- At a meeting with charter school, Secretary Bunting indicated that there would be budget cuts. Providence Creek would lose approximately \$100 per student (\$70,000-\$100,000). This cut would not affect staffing. We won't know the actual budget until June 30.
- The FDA loan will come in at \$13 million rather than \$15 million.
- Kevin Curry presented information on systems that could replace MySchoolBucks (Heartland). The administrative fee of 10% for this service is contributing to the loss of revenue by the cafeteria.

Next meeting: Thursday June 22, 2017 at 2:00 pm.