

**PCA Citizens Budget Oversight Committee Meeting Minutes**  
October 19, 2017

**Present: Bill Benz (phone), Jen Durham, Audrey Erschen, Chuck Taylor, Lisa Moore(phone), Richard Riggs, Amy Santos, Audrey Erschen, Brandon Paris, Brenda Cowell**

- Revenue is 69.26%.
- Expenditures: benchmark for August is 25.00%. Actual expenditures were 26.81% for August. We are 1.81 over budget. This is due to the purchase of supplies in preparation for the beginning of the school year and 3 pays this past month.
- The budget reductions are having an impact, that in turn requires more funds being taken from our reserve to meet the demand. The budget is not final from DOE and we do expect more adjustments as we move forward.
- We are having a meeting the PNC, USDA and PCA on Friday, October 20 to provide information that may not have been considered in the original application.
- All members of the CBOC have been trained as of this meeting, we are in compliance.

Next meeting: Thursday, November 16, 2017 at 2:00 pm.