

PCA Citizens Budget Oversight Committee Meeting Minutes
September 15, 2016

Present: Bill Benz, Lisa Moore, Richard Riggs, Jen Durham, Brandon Paris

- Revenue is 57.48%. Certain items (such as state technology block grant) and local district funding will fluctuate until September 30. There is also an issue with local districts withholding some funding for the students that attend PCA.
- Expenditures: benchmark for August is 16.6%. Actual expenditures were 17.16% for August. We are .56 over target due to the purchase of supplies at the beginning of the school year.
- After receiving three bids, Conn-Selmer was the chosen vendor to provide 14 larger musical instruments for the band program for \$29,741.76. In addition to the 14 instruments, the school will receive \$250 grants for three years.

Next meeting: October 20 at 2:00 pm.