

**PCA Citizens Budget Oversight Committee Meeting Minutes**  
October 13, 2014

**Present: Audrey Erschen, Shanna Simmens, Danielle Moore, Chris Senato, Lisa Moore, Nicole Lewis**

- Received 34% of district funding (more or less on schedule.)
- Expenditures: benchmark for September is 26%. Total was 24.4%.
- Standouts this month were supplies and materials (75.5% for beginning-of-the-year school supplies); Capital outlay (100% for the new training building), Computer services (110.9%), Repair services (47.1%), Training (99.7%), and transportation (48.2% for new buses).