

PCA Citizens Budget Oversight Committee Meeting Minutes

April 13, 2017

Present: Bill Benz, Jen Durham, Brandon Paris, Chuck Taylor, Kevin Curry, Lisa Moore, Pat Grant

- Revenue is 96.87%. We are on track.
- Expenditures: benchmark for March is 75%. Actual expenditures were 75.66% for March. We are .66% over due to three pay periods in March. The funding of purchases has slowed due to the early part of the year. We look forward to our purchases become stable and within projections. In reviewing the last two fiscal years we were close to the February spending this year. This is part of a natural trend due to purchasing at the beginning of the school year and more than two pay periods per month.
- Kevin Curry presented data on school lunches.

Next meeting: Thursday, May 18, 2017 at 2:00 pm.