

**CA Citizens Budget Oversight Committee**

**Meeting Minutes**

**August 22, 2019**

Present: Bill Bentz, Richard Riggs, Brandon Paris, Chuck Moser, Denise Stouffer

Absent: None

**Revenue:**

- 64.99% of the revenue has been received as of July 31, 2019.
- Additional columns have been added to better reflect projected additional revenue.

**Expenditures:**

- Current expenditures are at 9.83% overall which is slightly above the 8.3% of the year by 1.5%.
- We are trending high in contracted services due to the start of school expenses.
- Ballet funds have been added to an additional line item to provide more clarity around school expenditures and revenue.
- Team members review the P-Card Transactions.

Next Meeting: September 19, 2019 at 2:00 in the PCA Board Room.