

PCA Citizens Budget Oversight Committee Meeting Minutes
July 20, 2017

Present: Bill Benz, Jen Durham, Brandon Paris, Chuck Taylor, Lisa Moore, Richard Riggs

- Revenue is 99.84%.
- Expenditures: benchmark for June is 100%. Actual expenditures were 97.48% for June. We are 2.52% under budget.
- State cuts are estimated at \$106,992 for PCA in the upcoming fiscal year.

Next meeting: Wednesday, August 23, 2017 at 2:00 pm.