

PCA Citizens Budget Oversight Committee Meeting Minutes
July 19, 2016

Present: Chuck Taylor, Bill Benz, Lisa Moore, Richard Riggs, Audrey Erschen, Jen Durham

- Revenue is 99.79%.
- Expenditures: benchmark for June is 100%. Actual expenditures were 99.04% for June.
- We had a good year as far as projecting and staying within the budget.
- Three bids were received to place safety films on the windows. The safety films we be in place before the start of the school year.

Next meeting: August 18 at 2:00 pm.