

PCA Citizens Budget Oversight Committee Meeting Minutes
May 17, 2016

Present: Chuck Taylor, Bill Benz, Brandon Paris, Richard Riggs, Nicole Cooper, Christine Kubik via phone

- Revenue is 96.41%.
- Expenditures: benchmark for April is 83.30%. Actual expenditures were 84.83% for April.
- April had 3 pay cycles, there are no 3 cycle pay periods remaining in FY 2015-2016
- Next Budget will be more accurate with projections due to cost being placed in detailed categories.

Next meeting: June 14, 2016 at 2:00 pm.