

**PCA Citizens Budget Oversight Committee Meeting Minutes**  
November 17, 2016

**Present: Bill Benz, Richard Riggs, Jen Durham, Brandon Paris, Brenda Cowell, Amy Santos**

- Revenue is 62.70%. There is an issue with local districts withholding some funding for the students that attend PCA.
- Expenditures: benchmark for September is 33%. Actual expenditures were 34.6% for September. We are 1.6% over target due to the purchase of supplies at the beginning of the school year and September was a three-pay check month (rather than two) for personnel. We are trending down and hope to be equal in December.
- The Financial Frameworks were issued and the response was discussed along with the response sent to the Department of Education.
- The expansion and the creation of the Foundation was discussed and more information will come forward once the requirements are completed.

Next meeting: December 16, 2017 at 2:00 pm.