

**PCA Citizens Budget Oversight Committee Meeting Minutes**  
October 20, 2016

**Present: Bill Benz, Lisa Moore, Richard Riggs, Jen Durham, Brandon Paris, Brenda Cowell**

- Revenue is 58.60%. There is an issue with local districts withholding some funding for the students that attend PCA.
- Expenditures: benchmark for September is 25%. Actual expenditures were 27.05% for September. We are 2.05% over target due to the purchase of supplies at the beginning of the school year and September was a three-pay check month (rather than two) for personnel.

Next meeting: November 17 at 2:00 pm.