

PCA Citizens Budget Oversight Committee Meeting Minutes
September 21, 2017

Present: Bill Benz (phone), Jen Durham, Audrey Erschen, Chuck Taylor, Lisa Moore, Richard Riggs, Amy Santos

- Revenue is 67.01%.
- Expenditures: benchmark for August is 16.67%. Actual expenditures were 18.80% for August. We are 2.13 over budget. This is due to the purchase of supplies in preparation for the beginning of the school year.
- We are still waiting to hear back on the status of the FDA loan.

Next meeting: Thursday, October 19, 2017 at 2:00 pm.