

Uses of ESSER IDEA (ARP) Funds

Providence Creek Academy Charter School (LEA) (958700) Charter District - FY 2022 - ARP IDEA - Rev 0 - IDEA 611 (ARP)

Section 2014 of the American Rescue Plan Act of 2021 and the Individuals with Disabilities Education Act

Part B of the Individuals with Disabilities Education Act (IDEA) authorizes assistance to States to support the provision of special education and related services to children with disabilities. Section 2014(a) of the American Rescue Plan Act of 2021 (ARP) provided supplemental funding for Fiscal Year 2021 for the two IDEA formula grant programs, 611 and 619.

Supplemental funding made available by the ARP is subject to the same requirements as Federal fiscal year (FFY) 2021 IDEA funding made available under Public Law 116-260 (The Consolidated Appropriations Act of 2021). The additional IDEA Part B funds that section 2014 of the ARP made available for States, in addition to State IDEA Part B formula grant awards for Federal fiscal year (FFY) 2021, are subject to all IDEA statutory requirements reflected in 20 U.S.C. 1401 et seq. and applicable regulatory requirements in 34 CFR Parts 300.

These statutory and regulatory provisions apply to IDEA grant awards, and include requirements and provisions under IDEA, the Education Department General Administrative Regulations (EDGAR), applicable provisions of the General Education Provisions Act (GEPA), and the Office of Management and Budget's (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance).

ARP funds may be used for any activity authorized by the IDEA. LEAs should consider what services are needed to meet the needs of children with disabilities, including children with disabilities who are English learners. These funds must be used to provide services to support children with disabilities ages 3-21 under section 611 of IDEA Part B. LEAs may use these funds to provide additional instruction and services to children with disabilities, often referred to as recovery/compensatory services to address lost instructional time. In addition, 619 APR funds must be used to provide services to support preschoolers with disabilities ages 3-5 under section 619 of IDEA Part B.

Question 1. - IDEA 611 ARP plans

* Describe the supports and services planned to ensure the provision of special education and related services to children with disabilities utilizing IDEA 611 ARP funds.

Throughout the years, PCA has seen a continuous increase in its special education population. To support this growth, PCA has expanded the special education department in the last three years to include three (3) full-time paraprofessionals and an additional temporary special education teacher. Based on the current unit count for SY21/22, PCA's special education populations has increased by 2%, 15 students, from SY20/21. Additionally, PCA understands that learning loss due to the COVID-19 pandemic has adversely impacted students with disabilities. In order to support PCA's students with disabilities, PCA would like to hire two (2) part-time paraprofessionals for SY21/22 to support learning loss due to the COVID-19 pandemic and the additional special education students. This will allow PCA to have a designated member of the special education department available to each grade in addition to special education teachers with setting B/C students.

In addition to the two part-time paraprofessionals, PCA would like to purchase additional supplies for the special education department. These supplies may include, but are not limited to, workbooks, multi-sensory tools, and other instructional supplies for the students. By providing students and teachers with additional learning material, the special education department will be able to better allocate supplies for each student based on their needs.

Budget

Providence Creek Academy Charter School (LEA) (958700) Charter District - FY 2022 - ARP IDEA - Rev 0 - IDEA 611 (ARP)

Account Code	Total
5100 - Salaries	\$30,000.00
5120 - OECs	\$3,000.00
5400 - Travel	\$0.00
5500 - Contractual	\$0.00
5500 - Audit Fees	\$0.00
5560 - Indirect	\$0.00
5600 - Supplies	\$3,669.00
5700 - Capital Outlay	\$0.00
Total	\$36,669.00
Adjusted Allocation	\$36,669.00
Remaining	\$0.00

Budget Detail

Providence Creek Academy Charter School (LEA) (958700) Charter District - FY 2022 - ARP IDEA - Rev 0 - IDEA 611 (ARP)
 5100 - Salaries - \$30,000.00 ▼

Budget Detail

Narrative Description

Account Code: 5100 - Salaries

Funding Description: 611 - IDEA 611

Uses of Funds: Administration

Location Code: Providence Creek Academy Charter School (LEA) (958700)

Quantity: 1.00

Cost: \$30,000.00

Line Item Total: \$30,000.00

PCA is projecting an increase in special education students for the SY21/22 including 5 additional intense students. Due to the increase of special education students, three current members of the PCA special education department will be with setting B/C students and supports for specific students each school day. PCA strives to support learning loss in all students due to the COVID-19 pandemic. As part of this, PCA plans to have a designated member of the special education department available per grade for push in or pull out supports throughout the school year. This requires three additional staff members for the SY21/22.

2 PT Paraprofessionals for SY21/22 Estimated Salary - \$30,000

2 PT Paraprofessionals for SY21/22 Estimated OECs - \$3,00

Total for 5100 - Salaries:	\$30,000.00
Total for all other Account Codes:	\$6,669.00
Total for all Account Codes:	\$36,669.00
Adjusted Allocation:	\$36,669.00
Remaining:	\$0.00

Budget Detail

Providence Creek Academy Charter School (LEA) (958700) Charter District - FY 2022 - ARP IDEA - Rev 0 - IDEA 611 (ARP)
 5120 - OECs - \$3,000.00 ▼

Budget Detail

Narrative Description

Account Code: 5120 - OECs

Funding Description: 611 - IDEA 611

Uses of Funds: Administration

Location Code: Providence Creek Academy Charter School (LEA) (958700)

Quantity: 1.00

Cost: \$3,000.00

Line Item Total: \$3,000.00

PCA is projecting an increase in special education students for the SY21/22 including 5 additional intense students. Due to the increase of special education students, three current members of the PCA special education department will be with setting B/C students and supports for specific students each school day. PCA strives to support learning loss in all students due to the COVID-19 pandemic. As part of this, PCA plans to have a designated member of the special education department available per grade for push in or pull out supports throughout the school year. This requires three additional staff members for the SY21/22.

2 PT Paraprofessionals for SY21/22 Estimated Salary - \$30,000

2 PT Paraprofessionals for SY21/22 Estimated OECs - \$3,000

Total for 5120 - OECs: \$3,000.00

Total for all other Account Codes: \$33,669.00

Total for all Account Codes: \$36,669.00

Adjusted Allocation: \$36,669.00

Remaining: \$0.00

Budget Detail

Providence Creek Academy Charter School (LEA) (958700) Charter District - FY 2022 - ARP IDEA - Rev 0 - IDEA 611 (ARP)
 5600 - Supplies - \$3,669.00 ▼

Budget Detail

Narrative Description

Account Code: 5600 - Supplies

Funding Description: 611 - IDEA 611

Uses of Funds: PFE Activity

Location Code: Providence Creek Academy Charter School (LEA) (958700)

Quantity: 1.00

Cost: \$3,669.00

Line Item Total: \$3,669.00

PCA would like to purchase consumable supplies for the school's special education students. By purchasing these supplies, PCA can provide additional supplies to individual special education students. By providing these supplies based on the students needs, there will be less sharing of student supplies to help prevent the spread of COVID=19. These supplies and materials include multi-sensory cloths, desk manipulatives (including touch pads), Orton Gillingham materials, large print lined paper, large print whiteboards, large print notepads, sentence strips, workbooks for visual handwriting, headphones, backpacks for students to carry manipulatives, stress putty, fidgets, hand grips, guided reading strips, manipulatives for occupational therapy, plush toys for anxiety, and sensory chews.

Total for 5600 - Supplies:	\$3,669.00
Total for all other Account Codes:	\$33,000.00
Total for all Account Codes:	\$36,669.00
Adjusted Allocation:	\$36,669.00
Remaining:	\$0.00

Uses of ESSER IDEA (ARP) Funds

Providence Creek Academy Charter School (LEA) (958700) Charter District - FY 2022 - ARP IDEA - Rev 0 - IDEA 619 (ARP)

Section 2014 of the American Rescue Plan Act of 2021 and the Individuals with Disabilities Education Act

Part B of the Individuals with Disabilities Education Act (IDEA) authorizes assistance to States to support the provision of special education and related services to children with disabilities. Section 2014(a) of the American Rescue Plan Act of 2021 (ARP) provided supplemental funding for Fiscal Year 2021 for the two IDEA formula grant programs, 611 and 619.

Supplemental funding made available by the ARP is subject to the same requirements as Federal fiscal year (FFY) 2021 IDEA funding made available under Public Law 116-260 (The Consolidated Appropriations Act of 2021). The additional IDEA Part B funds that section 2014 of the ARP made available for States, in addition to State IDEA Part B formula grant awards for Federal fiscal year (FFY) 2021, are subject to all IDEA statutory requirements reflected in 20 U.S.C. 1401 et seq. and applicable regulatory requirements in 34 CFR Parts 300.

These statutory and regulatory provisions apply to IDEA grant awards, and include requirements and provisions under IDEA, the Education Department General Administrative Regulations (EDGAR), applicable provisions of the General Education Provisions Act (GEPA), and the Office of Management and Budget's (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance).

ARP funds may be used for any activity authorized by the IDEA. LEAs should consider what services are needed to meet the needs of children with disabilities, including children with disabilities who are English learners. These funds must be used to provide services to support children with disabilities ages 3-21 under section 611 of IDEA Part B. LEAs may use these funds to provide additional instruction and services to children with disabilities, often referred to as recovery/compensatory services to address lost instructional time. In addition, 619 APR funds must be used to provide services to support preschoolers with disabilities ages 3-5 under section 619 of IDEA Part B.

Question 1. - IDEA 619 ARP plans

* Describe the supports and services planned to ensure the provision of special education and related services to children with disabilities utilizing IDEA 619 ARP funds.

PCA is requesting to utilize these funds for the Child Find Process to screen incoming Kindergarten students for academic, vision/speech, or any other disabilities over the summer of 2022. As part of the IDEA, PCA continuously works to implement additional support for the special education department including the identification of students with disabilities. In order to support this process, PCA will host a Child Find Process that complies with all current CDC and DPH guidelines. This may include limiting the amount of students for each timeframe, additional sanitization of the area, and applicable social distancing practices.

Budget

Providence Creek Academy Charter School (LEA) (958700) Charter District - FY 2022 - ARP IDEA - Rev 0 - IDEA 619 (ARP)

Account Code	Total
5100 - Salaries	\$3,000.00
5120 - OECs	\$84.00
5400 - Travel	\$0.00
5500 - Contractual	\$0.00
5500 - Audit Fees	\$0.00
5560 - Indirect	\$0.00
5600 - Supplies	\$0.00
5700 - Capital Outlay	\$0.00
Total	\$3,084.00
Adjusted Allocation	\$3,084.00
Remaining	\$0.00

Budget Detail

Providence Creek Academy Charter School (LEA) (958700) Charter District - FY 2022 - ARP IDEA - Rev 0 - IDEA 619 (ARP)
 5100 - Salaries - \$3,000.00 ▼

Budget Detail

Narrative Description

Account Code:	5100 - Salaries			
Funding Description:	619 - IDEA 619 Preschool			
Uses of Funds:	Administration			
Location Code:	Providence Creek Academy Charter School (LEA) (958700)			
Quantity:	1.00			
Cost:	\$3,000.00			
Line Item Total:	\$3,000.00			
		Total for 5100 - Salaries:		\$3,000.00
		Total for all other Account Codes:		\$84.00
		Total for all Account Codes:		\$3,084.00
		Adjusted Allocation:		\$3,084.00
		Remaining:		\$0.00

Budget Detail

Providence Creek Academy Charter School (LEA) (958700) Charter District - FY 2022 - ARP IDEA - Rev 0 - IDEA 619 (ARP)
 5120 - OECs - \$84.00 ▼

Budget Detail

Narrative Description

Account Code: 5120 - OECs

Funding Description: 619 - IDEA 619 Preschool

Uses of Funds:

Location Code: Providence Creek Academy Charter School (LEA) (958700)

Quantity: 1.00

Cost: \$84.00

Line Item Total: \$84.00

6 Staff Members for Child Find Screening at \$500 each - Salary \$3,000

6 Staff Members for Child Find Screening - OECs \$279.3 with \$84.00 budgeted from ARP IDEA 619

Total for 5120 - OECs: \$84.00

Total for all other Account Codes: \$3,000.00

Total for all Account Codes: \$3,084.00

Adjusted Allocation: \$3,084.00

Remaining: \$0.00