

PCA Citizens Budget Oversight Committee Meeting Minutes
April, 2015

Present: Audrey Erschen, Brandon Paris, Chuck Taylor, Bill Benz, Danielle Moore, Lisa Moore, Jen Durham

- We have received 100% of our receipts. Food service will come under projected budget due to lower participation from last year. However, revenue is still in good shape.
- Expenditures: benchmark for March is 75%. Total was under—72.2%.

Next meeting: 5/21 at 1:30 pm.