

PCA Citizens Budget Oversight Committee Meeting Minutes

December 12, 2014

Present: Audrey Erschen, Danielle Moore, Chuck Taylor, Bill Benz, John Carwell, Christine Kubik, Lisa Moore

- We've received approximately 70% of our total receipts. Should receive all of local district funding by end of December.
- Expenditures: benchmark for November is 41.6%. Total was slightly higher—close to 46%. Some areas have to be recoded. Also have to make sure units are entered correctly with proper credentials, benefits etc.

Next meeting: 1/23 at 1:30 pm.