

PCA Citizens Budget Oversight Committee Meeting Minutes

January 23, 2015

Present: Audrey Erschen, Danielle Moore, Chuck Taylor, Bill Benz, John Carwell, Christine Kubik, Lisa Moore, Nicole Cooper, Brandon Paris

- We've received approximately 73% of our total receipts. Should receive all of local district funding by end of February.
- Expenditures: Benchmark for December is 50%. Total was slightly higher—52.8%. Working on recoding items for better tracking of expenditures. This includes breaking down some of the items under Operations Supplies to more specific account codes.

Next meeting: 2/20 at 1:30 pm.