

Finance Committee Meeting Summary

1/31/14

We've received 91.53% of our total approved budget.

We've only received 72.09% of our expected local funding.

Benchmark for December's total expenditures is .

Subtotal for salaries was 47.3%

- Nurse salary was at 59.36%

Subtotal for OECs was 47.07%

Subtotal for Personnel was 47.07%

Subtotal for Student Support was 35.4%

Subtotal for Operations & Maintenance was 44.37%

Subtotal for Admin Support was 42.06%

Subtotal for Professional Services was 76.53%, with audit/ Corporate filing taking up 92.5% of its funds.

Total operating budget—43.46%

Personnel Committee

Administration recommended permanent hire of the Music Educator/ Choral Director long-term substitute.