

**PCA Citizens Budget Oversight Committee Meeting Minutes**  
May 16, 2014

**Present: Audrey Erschen, Shanna Simmens, Danielle Moore, Bill Benz, John Carwell, Chris Senato**

- Unrestricted revenue: Food Service, at 85.75%, is the only revenue source not in at 100%.
- Expenses: Benchmark=91.67%
  - With minor exceptions, all operating sections are running below budget.
    - Student Support—93.15%, slightly higher than the benchmark due to contracted computer services (108%--onetime purchase), contracted medical services (100%), and SRO (100%).
    - Operating Budget: running 83.60%, or approximately \$601,148.19 under budget.
    - Transportation expenditures at 95.78%, due to purchase of the new buses at the beginning of the year.
- All available funding that must be spent by immediate deadlines has either been spent or encumbered.